

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maryland**

PJ's Total HOME Allocation Received: **\$123,579,317**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	93.78%	94.34%	33
% of Funds Disbursed	88.91%	87.83%	27
Leveraging Ratio for Rental Activities	0.53	4.37	51
% of Completed Rental Disbursements to All Rental Commitments**	91.3%	94.47%	47
% of Completed CHDO Disbursements to All CHDO Reservations**	74.23%	81.39%	43
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	90.89%	80.61%	5
% of 0-30% AMI Renters to All Renters**	60.12%	37.69%	2
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.81%	98.99%	27
<u>Overall Ranking:</u>			42 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$53,876	\$28,730	1,043 Units 33.8%
Homebuyer Unit	\$14,621	\$13,350	822 Units 26.6%
Homeowner-Rehab Unit	\$20,851	\$20,861	1,126 Units 36.5%
TBRA Unit	\$1,841	\$3,081	95 Units 3.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maryland MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$39,126	\$111,697	\$22,029
State:*	\$76,762	\$106,349	\$26,578
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	64.9	67.4	60.6	13.6
Black/African American:	33.6	29.1	38.1	83.0
Asian:	0.3	0.4	0.1	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.4	0.0	0.0
Black/African American and White:	0.1	0.1	0.1	2.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.1	0.0
Asian/Pacific Islander:	0.2	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.5	2.3	0.4	1.4
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HOUSEHOLD SIZE:

1 Person:	64.4	24.2	54.5	21.1
2 Persons:	16.1	30.3	25.3	25.2
3 Persons:	9.8	22.1	8.9	26.5
4 Persons:	6.4	15.2	5.9	13.6
5 Persons:	2.3	5.8	3.4	10.2
6 Persons:	0.5	1.7	1.2	2.0
7 Persons:	0.1	0.5	0.5	1.4
8 or more Persons:	0.4	0.1	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.3	26.3	26.3	26.5
Elderly:	46.4	3.8	44.8	9.5
Related/Single Parent:	14.3	30.7	8.8	43.5
Related/Two Parent:	6.2	29.3	10.1	19.7
Other:	1.5	8.5	7.8	0.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.2	0.6 [#]
HOME TBRA:	3.3	
Other:	20.0	
No Assistance:	54.6	

of Section 504 Compliant Units / Completed Units Since 2001 89

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

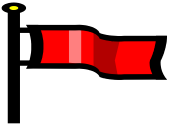
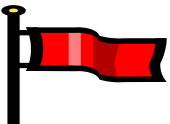
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland State: MD

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 42

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	91.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	74.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland

